

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.1a.(4)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-119**

The Santa Barbara County Association of Governments (SBCAG) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This STIP amendment substantiates SBCAG's commitment to provide \$11,107,000 in local measure funds for two high priority projects on Route 101. This amendment was noticed at the December 2003 Commission meeting. The Commission asked SBCAG to go back and work with Commission staff and the Department of Transportation (Department) to explain why this amendment is necessary now and cannot wait until the adoption of the 2004 STIP. Commission staff and the Department have discussed this amendment with the Executive Director of SBCAG. Approval of this amendment confirms SBCAG's strategy to provide \$3,100,000 in Measure funds to advance the construction of the Northbound Auxiliary Lane and Bikeway project (PPNO 0481) with the replaced Regional Improvement Program (RIP) shares subject to reprogramming in the 2004 STIP.

SBCAG proposes to: 1) replace \$3,100,000 of RIP funds programmed for Construction on the Northbound Auxiliary Lane and Bikeway project (PPNO 0481) with Santa Barbara County local funds; 2) move the \$3,100,000 of RIP funds to Construction on the Santa Barbara Operational Improvement project (PPNO 0478); 3) move \$29,593,000 of Grandfathered Regional Improvement Program (GF-RIP) funds to FY 2005-06 for the construction of the Santa Barbara County Operational Improvement Project (PPNO 0478); and 4) add \$8,007,000 of Santa Barbara County local funds for Right of Way Support (R/W Support), R/W and Construction of the Santa Barbara Operational Improvement project (PPNO 0478). The operational improvement project is subject to rescheduling in the 2004 STIP.

RECOMMENDATION:

The Department recommends that the item be approved with reprogramming of RIP subject to availability of capacity in the 2004 STIP and SBCAG's recommendations.

BACKGROUND:

Both the Northbound Auxiliary Lane and Bikeway (PPNO 0481) and the Santa Barbara Operational Improvement (PPNO 0478) projects were originally programmed in June 1998 under Resolution G-98-08 with the adoption of the 1998 STIP. They were also both carried over into the 2000 STIP and 2002 STIP under Resolutions G-00-32 and G-02-04.

Northbound Auxiliary Lane and Bikeway Project (PPNO 0481)

This project consists of constructing an auxiliary lane on Route 101 and a Class 1 bikeway adjacent to Route 101 between Evans Avenue and Sheffield Drive Interchanges. The project will improve safety and operations by correcting deficiencies in weaving distances of the northbound on and off ramps on Route 101. The Class 1 bikeway will improve safety and provide an alternate bicycle route adjacent to Route 101.

At the June 2002 Commission meeting, a 16-month time extension was granted for \$2,264,000 of FY 2001-02 GF-RIP Construction (CON) funds and a four-month time extension was granted for \$836,000 of FY 2002-03 RIP CON funds to October 31, 2003. The time extension was needed to obtain approval of the Coastal Development Permit from the County of Santa Barbara. At the October 2003 Commission meeting, the project allocation was placed on the Highway/Rail and Transit Pending Allocation List. Due to the uncertainty of when the funding could be allocated, the County of Santa Barbara proposes to utilize County Measure D funds to construct the project. SBCAG proposes that \$3,100,000 from the Northbound Auxiliary Lane and Bikeway project be moved to the Santa Barbara Operational Improvement Project (PPNO 0478) to fund a cost increase.

Santa Barbara Operations Improvements (PPNO 0478)

This project consists of reconstructing two interchanges, adding lanes and ramps in and around Santa Barbara, between Cabrillo Boulevard Undercrossing and Milpas Street Undercrossing. Santa Barbara proposes to shift: \$4,264,000 in GF-RIP funds from FY 2001-02 R/W to FY 2005-06 CON; \$3,287,000 GF-RIP funds from FY 2004-05 CON Support to FY 2005-06 CON Support; and \$22,042,000 GF-RIP funds from FY 2004-05 CON to FY 2005-06 CON. In addition, SBCAG proposes to supplement the existing programmed funding with \$8,007,000 of Santa Barbara County Measure D funds, to be distributed in the following manner: \$213,000 to be added to FY 2003-04 for R/W Support, \$5,440,000 to be added to FY 2003-04 for R/W and \$2,354,000 to be added to FY 2005-06 for CON.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

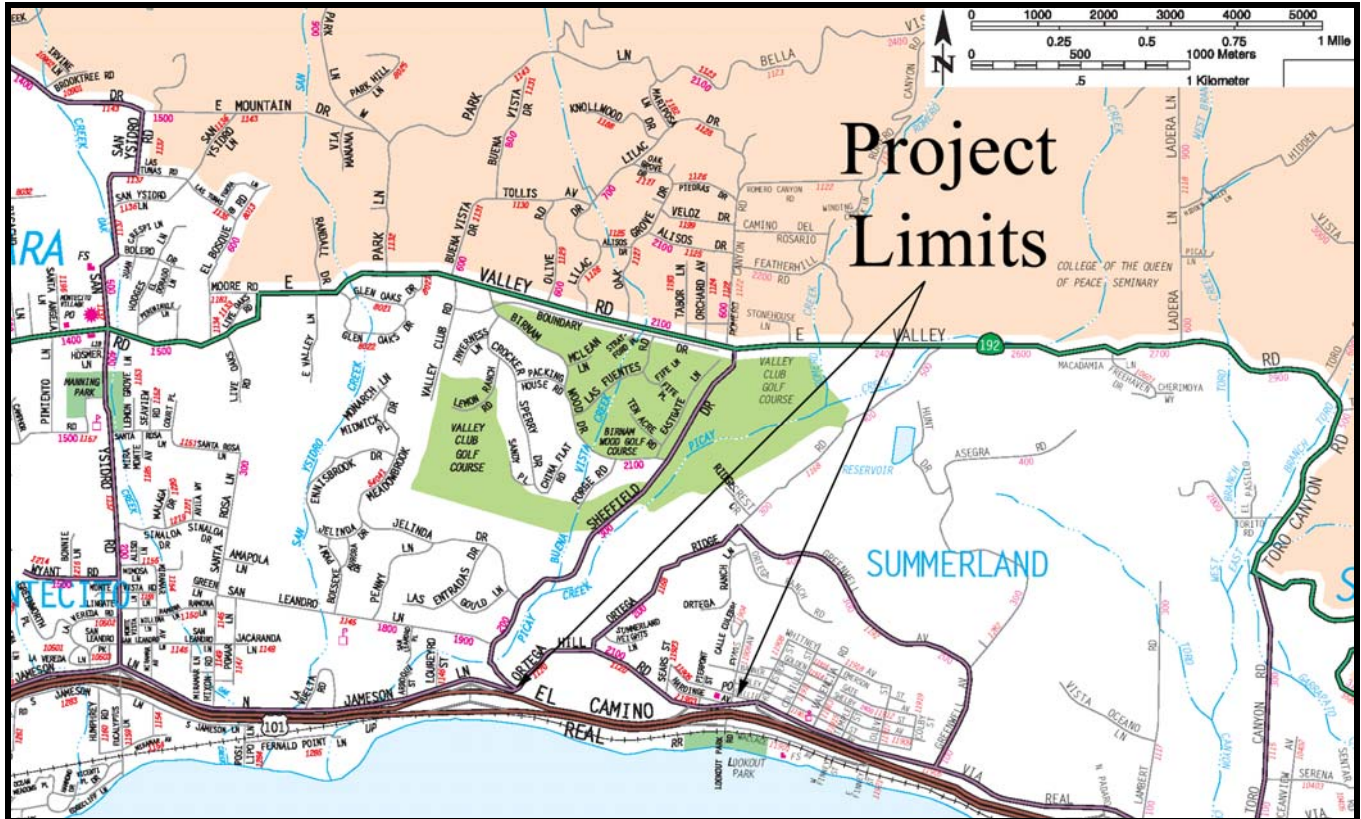
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	0481	448100	CO	2001-02	R8.4	8.9	101					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Santa Barbara County Association of Governments (SBCAG)												
Project Title:	Northbound Auxiliary Lane & Bikeway												
Location	Near Summerland - Evans Avenue to Sheffield Drive undercrossing												
Description:	Construct auxiliary lane (northbound) and bikeway (Class I)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
GF RIP													
Existing	3,872	3,872							2,264	530	727	17	334
Change	(2,264)	(2,264)							(2,264)	0	0	0	0
Proposed	1,608	1,608							0	530	727	17	334
RIP													
Existing	836		836						836				
Change	(836)		(836)						(836)				
Proposed	0		0						0				
Measure Funds													
Existing	0			0					0				
Change	3,100			3,100					3,100				
Proposed	3,100			3,100					3,100				
Total													
Existing	4,708	3,872	836	0					3,100	530	727	17	334
Change	0	(2,264)	(836)	3,100					0	0	0	0	0
Proposed	4,708	1,608	0	3,100					3,100	530	727	17	334

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	0478	447800	CO	2005-06	10.8	12.8	101					
Implementing Agency: (by component)	PA&ED	Caltrans			PS&E	Caltrans							
	R/W	Caltrans			CON	Caltrans							
RTPA/CTC:	Santa Barbara County Association of Governments (SBCAG)												
Project Title:	Santa Barbara Operational Improvements												
Location	Santa Barbara - Cabrillo/Hot Springs Road to Milpas Bridge												
Description:	Operational Improvements												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
GF RIP													
Existing	34,357	9,028			25,329	0		4,264	22,042	1,197	2,927	640	3,287
Change	0	(4,264)			(25,329)	29,593		(4,264)	4,264	0	0	0	0
Proposed	34,357	4,764			0	29,593		0	26,306	1,197	2,927	640	3,287
RIP													
Existing	0					0			0				
Change	3,100					3,100			3,100				
Proposed	3,100					3,100			3,100				
Measure Funds													
Existing	0			0		0		0	0			0	
Change	8,007			5,653		2,354		5,440	2,354			213	
Proposed	8,007			5,653		2,354		5,440	2,354			213	
Total													
Existing	34,357	9,028		0	25,329	0		4,264	22,042	1,197	2,927	640	3,287
Change	11,107	(4,264)		5,653	(25,329)	35,047		1,176	9,718	0	0	213	0
Proposed	45,464	4,764		5,653	0	35,047		5,440	31,760	1,197	2,927	853	3,287

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Location Map



05-Santa Barbara

PPNO 0481

Location: Near Summerland, Route 101 from Evans Avenue to Sheffield Drive.

Description: Construct northbound auxiliary lane and bikeway.



STIP AMENDMENT 02S-119

Location Map



05-Santa Barbara

PPNO 0478

Location: Santa Barbara, Route 101 from Cabrillo Blvd./Hot Springs Road to Milpas Bridge.

Description: Operational improvements.

